



User ID - 1238005

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year:

2023_24

From Date:

01/04/2023

To Date:

31/03/2024

BCO Code/DDO Code

1238005 izkpk:Z 'kk10 egkfo/kky; nIFkkSjk fryk egkleqUn

Budget Type

ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	24,600	0	24,600	0	0	24,600
2	1238005	44-2202-03-103-0101-0798-01-001-V	1,88,06,000	0	1,72,63,494	15,42,506	0	1,72,63,494
3	1238005	44-2202-03-103-0101-0798-01-003-V	63,94,000	0	54,75,338	9,18,662	0	54,75,338
4	1238005	44-2202-03-103-0101-0798-01-005-V	5,000	0	0	5,000	0	0
5	1238005	44-2202-03-103-0101-0798-01-006-V	3,29,000	0	6,10,561	-2,81,561	0	6,10,561
6	1238005	44-2202-03-103-0101-0798-01-014-V	61,000	0	37,550	23,450	0	37,550
7	1238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
8	1238005	44-2202-03-103-0101-0798-01-020-V	24,000	0	0	24,000	0	0
9	1238005	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
10	1238005	44-2202-03-103-0101-0798-03-001-V	20,000	0	9,080	10,920	0	9,080
11	1238005	44-2202-03-103-0101-0798-04-001-V	6,000	0	3,000	3,000	0	3,000
12	1238005	44-2202-03-103-0101-0798-04-002-V	15,000	0	10,000	5,000	0	10,000
13	1238005	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
14	1238005	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
15	1238005	44-2202-03-103-0101-0798-04-005-V	70,000	0	56,760	13,240	0	56,760
16	1238005	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
17	1238005	44-2202-03-103-0101-0798-04-007-V	10,000	0	10,000	0	0	10,000
18	1238005	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
19	1238005	44-2202-03-103-0101-0798-04-009-V	0	0	0	0	0	0
20	1238005	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
21	1238005	44-2202-03-103-0101-0798-24-002-V	10,000	0	4,950	5,050	0	4,950
22	1238005	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
23	1238005	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
24	1238005	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
25	1238005	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
26	1238005	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
27	1238005	64-2202-03-103-0103-4699-11-004-V	67,650	0	67,550	100	0	67,550
Total			25842250	0	23572883	2269367	0	23572883

Shree
प्राचार्य

वन्द्यपाल इडसेना शासकीय
महाविद्यालय पिथौरा
जिला - नगरासमुन्द (छ.ग.)